

LIHEAP Spending Plan

(FY2022 Appropriation Act - Public Act 87 of 2021)

December 30, 2021

Sec. 655. Within 14 days after the spending plan for low-income home energy assistance program is approved by the state budget office, the department shall provide the spending plan, including itemized projected expenditures, to the chairpersons of the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.



**Michigan Low Income Home Energy Assistance (LIHEAP)
FY2022 Spending Plan - Block Grant and American Rescue Plan**

| Projected LIHEAP Funding | FY22 DHHS Spending Plan - Block Grant | FY22 DHHS Spending Plan - American Rescue Plan | FY22 DHHS Spending Plan - Combined |
|---|--|---|---|
| LIHEAP Grant Funding | \$ 162,805,500 | \$ 238,219,300 | \$ 401,024,800 |
| LIHEAP Carry Forward from Prior Year | \$ 1,417,642 | \$ - | \$ 1,417,642 |
| Total Funding Available | \$ 164,223,142 | \$ 238,219,300 | \$ 402,442,442 |
| | | | |
| Projected Expenditures | | | |
| Administration - Home Heating Credit ¹ | \$ 2,430,000 | \$ 2,430,000 | \$ 4,860,000 |
| Home Heating Credit | \$ 50,000,000 | \$ 70,000,000 | \$ 120,000,000 |
| Heat and Eat Program | \$ 1,750,000 | \$ 1,750,000 | \$ 3,500,000 |
| Weatherization | \$ 5,520,000 | \$ 5,500,000 | \$ 11,020,000 |
| Weatherization Admin ¹ | \$ 480,000 | \$ 480,000 | \$ 960,000 |
| SER Crisis Assistance | \$ 68,117,042 | \$ 99,349,300 | \$ 167,466,342 |
| Flint Water Heater Replacement | \$ 275,000 | \$ - | \$ 275,000 |
| Flint Water Heater Replacement Admin ¹ | \$ 31,000 | \$ - | \$ 31,000 |
| ICF Contract (Admin) ¹ | \$ 325,000 | \$ - | \$ 325,000 |
| LIHEAP Direct Payment | | \$ 50,210,000 | \$ 50,210,000 |
| Assurance 16 (5%) | \$ 6,000,000 | \$ 2,500,000 | \$ 8,500,000 |
| Total Spending Plan for the LIHEAP 52050 Account | \$ 134,928,042 | \$ 232,219,300 | \$ 367,147,342 |
| | | | |
| MDHHS Administrative Expenses¹ | \$ 13,014,550 | \$ 6,000,000 | \$ 19,014,550 |
| | | | |
| Total Projected LIHEAP Plus Administration | \$ 147,942,592 | \$ 238,219,300 | \$ 386,161,892 |
| Carryforward to FY23² | \$ 16,280,550 | | \$ 16,280,550 |

¹ Amount available for LIHEAP administrative costs is 10% of the original LIHEAP block grant.

Administrative costs are split between the Department of Treasury, Community Action Agencies, and MDHHS.

² Amount available for LIHEAP carryforward to the following grant year is 10% of the original LIHEAP block grant.